

**Trevi Gardnes
2025 Reserve Fund Budget**

**Ordinary
Income &
Expenses**

2025 Budget

Income	
HOA Contribution (\$50 per HH)	13550
HOA Contribution (Annual))	8000
Estimated Delinquencies (12 x \$50)	(600.00)
Capri Loan Repayent	1400
Caesars Loan Repayent	1050
Interest Income	800
Total Income	24200
Expenses *	0
Total Expenses	0

***Expenditures and possible 2025 projects have not yet been determined.**